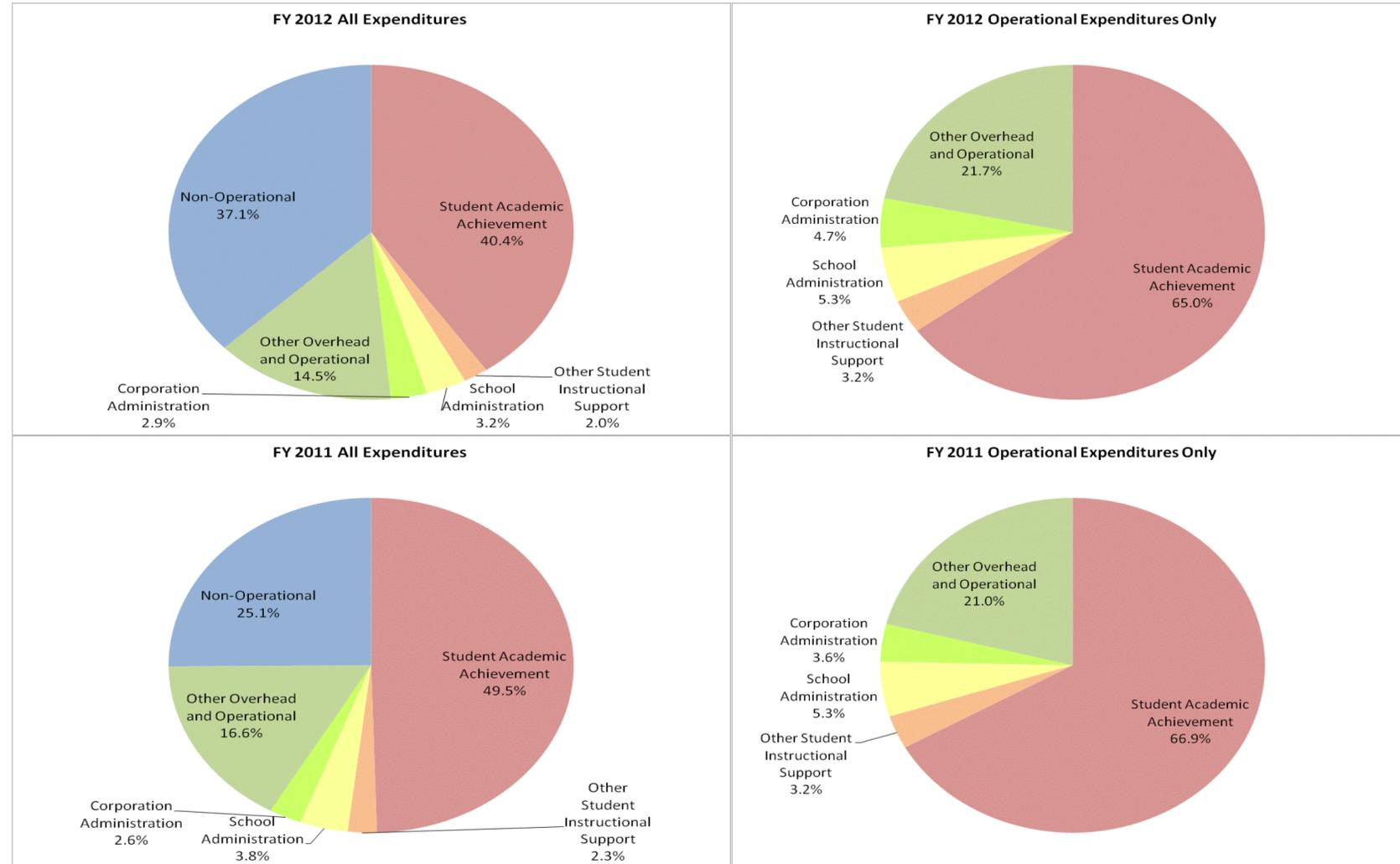


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Adams Central Community Schools (15)**

Adams Central Community Schools (15)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$5,233,400	54.3%	\$6,193,828	55.1%	\$6,533,897	49.5%	\$6,491,635	40.4%
Student Instructional Support	\$692,047	7.2%	\$821,012	7.3%	\$809,572	6.1%	\$836,447	5.2%
Overhead and Operational	\$2,394,265	24.9%	\$2,496,531	22.2%	\$2,534,439	19.2%	\$2,790,066	17.3%
Nonoperational	\$1,312,887	13.6%	\$1,721,798	15.3%	\$3,310,666	25.1%	\$5,966,139	37.1%
Grand Total	\$9,632,598		\$11,233,169		\$13,188,574		\$16,084,288	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	62.4%	55.7%	45.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Adams Central Community Schools (15)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$12,443	\$75,149	\$140,085	\$147,899	> 500%	97%	6%
	11100 Regular Programs; Elementary	\$1,673,053	\$2,218,601	\$2,511,835	\$2,430,051	45%	10%	-3%
	11200 Regular Programs; Middle/Junior High	\$794,741	\$925,733	\$929,789	\$980,179	23%	6%	5%
	11300 Regular Programs; High School	\$735,375	\$1,285,899	\$1,153,267	\$955,625	30%	-26%	-17%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$28,162	\$4,729	\$231,181		> 500%	> 500%
	11410 Vocational Education; Agriculture A	\$44,629	\$70,918	\$69,670	\$76,862	72%	8%	10%
	11450 Vocational Education; Consumer and Homemaking	\$55,952	\$79,272	\$53,909	\$57,924	4%	-27%	7%
	11470 Vocational Education; Business Education	\$37,962	\$62,952	\$118,548	\$135,828	258%	116%	15%
	11480 Vocational Education; Industrial Education A	\$189,478	\$64,945	\$204,138	\$185,804	-2%	186%	-9%
	11590 Other Vocational Education Programs	\$15,188	\$43,979	\$32,698	\$26,324	73%	-40%	-19%
	12110 Gifted And Talented; Gifted and Talented	\$10,602	\$43,517	\$29,295	\$25,260	138%	-42%	-14%
	12350 Physical Impairment; Homebound	\$3,869	\$395	\$825	\$884	-77%	124%	7%
	12520 Culturally Different; Compensatory	\$1,269	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$21,479	\$16,500	\$16,500	\$52,250	143%	217%	217%
	12900 Other Special Programs	\$300	\$0	\$0	\$93	-69%		
	14100 Summer School Programs; Elementary	\$4,041	\$6,863	\$161	\$282	-93%	-96%	75%
	14200 Summer School Programs; Middle/Junior High School	\$1,546	\$3,177	\$0	\$153	-90%	-95%	
	14300 Summer School Programs; High School	\$26,205	\$42,491	\$16,265	\$15,727	-40%	-63%	-3%
	16100 Remediation Testing	\$2,470	\$24,149	\$1,988	\$2,533	3%	-90%	27%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$40,099	\$61,015	\$11,232	\$10,434	-74%	-83%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$400,134	\$573,896	\$452,697	\$605,012	51%	5%	34%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$20,949	\$11,572	\$13,857		-34%	20%
	22110 Improvement of Instruction; Service Area Direction	\$6,795	\$27,632	\$23,207	\$64,552	> 500%	134%	178%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$311,557	\$49,327			-84%
	22130 Improvement of Instruction; Instructional Staff Training	\$30,484	\$16,694	\$4,244	\$4,208	-86%	-75%	-1%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$92,672	\$82,211			-11%
	22220 Library/Media Services; School Library	\$151,005	\$205,896	\$153,990	\$102,777	-32%	-50%	-33%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$68,035	\$89,257	\$71,689	\$23,436	-66%	-74%	-67%
	22900 Other Support Service, Instructional Staff	\$0	\$36,455	\$85,422	\$68,173		87%	-20%
	25525 Computers Purchased in Lieu of Textbooks	\$0	\$0	\$0	\$8,262			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$117,033	\$169,330	\$31,914	\$134,525	15%	-21%	322%
	26497 2007 Account Code - Teachers Retirement Fund	\$219,224	\$0	\$0	\$0			
Student Academic Achievement Total		\$4,663,411	\$6,193,828	\$6,533,897	\$6,491,635	39%	5%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$196,723	\$263,294	\$258,577	\$266,399	35%	1%	3%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$0	\$392			
	21340 Health Services; Nurse Services	\$32,707	\$45,899	\$47,158	\$48,029	47%	5%	2%
	24100 Office of The Principal	\$346,973	\$485,487	\$483,939	\$501,506	45%	3%	4%
	24900 Other Support Services, School Administration	\$18,180	\$26,332	\$19,898	\$20,122	11%	-24%	1%
Student Instructional Support Total		\$594,583	\$821,012	\$809,572	\$836,447	41%	2%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$29,968	\$33,125	\$32,014	\$31,915	6%	-4%	0%
	23150 Board of Education; Legal Services	\$1,429	\$5,495	\$3,494	\$3,301	131%	-40%	-6%
	23160 Board of Education; Promotion Expenses	\$2,754	\$135	\$1,141	\$2,606	-5%	> 500%	128%
	23210 Executive Administration; Office of The Superintendent	\$189,435	\$264,195	\$239,444	\$299,017	58%	13%	25%
	23220 Executive Administration; Community Relations	\$0	\$272	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$14,510	\$21,026	\$16,993	\$17,295	19%	-18%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$10,965	\$6,542	\$7,626	\$5,310	-52%	-19%	-30%
	25192 Other Fiscal Services; Petty Cash	\$200	\$200	\$200	\$190	-5%	-5%	-5%
	25196 Other Fiscal Services; Cash Change	\$1,305	\$400	\$755	\$500	-62%	25%	-34%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$887			
	25750 Personnel Services; Health Services	\$1,062	\$2,830	\$2,512	\$2,279	115%	-19%	-9%
	25810 Administrative Technology Services; Technology Services Supervision And Administrati	\$0	\$0	\$41,132	\$98,745			140%
	25990 Other Support Services, Central	\$65	\$382	\$0	\$1,869	> 500%	389%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$683,808	\$838,262	\$809,302	\$853,155	25%	2%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$46,449	\$2,129	\$408	\$391	-99%	-82%	-4%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Adams Central Community Schools (15)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$84,202	\$158,373	\$105,529	\$141,553	68%	-11%	34%
	26499 2007 Account Code - Other	\$34,595	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,442	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$112,860	\$41,714	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$8,848	\$11,887	\$11,204	\$11,299	28%	-5%	1%
	27100 Student Transportation; Vehicle Operation	\$229,662	\$335,920	\$368,069	\$383,017	67%	14%	4%
	27200 Student Transportation; Monitoring Services	\$31,085	\$42,678	\$43,118	\$44,273	42%	4%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$156,833	\$218,335	\$211,596	\$244,589	56%	12%	16%
	27400 Student Transportation; Purchase of School Buses	\$224,781	\$87,468	\$185,190	\$180,255	-20%	106%	-3%
	27500 Student Transportation; Insurance on Buses	\$617	\$9,477	\$9,767	\$8,036	> 500%	-15%	-18%
	27900 Student Transportation; Other Student Transportation Services	\$6,504	\$7,498	\$5,474	\$4,577	-30%	-39%	-16%
	27910 Student Transportation; Bus Driver Training	\$0	\$32	\$175	\$0		-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$60	\$30	\$0	\$0	-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$149,092	\$230,601	\$253,110	\$268,501	80%	16%	6%
	31400 Food Services Operations; Food Purchases	\$128,830	\$163,161	\$182,090	\$181,461	41%	11%	0%
	31900 Other Food Services	\$8,040	\$14,363	\$2,655	\$5,046	-37%	-65%	90%
Overhead and Operational Total		\$2,157,958	\$2,496,531	\$2,534,439	\$2,790,066	29%	12%	10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$14,802	\$15,237			3%
	33200 Community Recreation	\$1,015	\$1,052	\$1,577	\$1,425	40%	35%	-10%
	33300 Civic Services	\$0	\$1,480	\$0	\$0		-100%	
	33400 Athletic Coaches	\$151,839	\$186,262	\$190,522	\$193,585	27%	4%	2%
	33940 Child Care Services	\$32,576	\$49,064	\$60,891	\$47,446	46%	-3%	-22%
	33990 Other Community Services; Other	\$15,560	\$12,779	\$7,898	\$13,728	-12%	7%	74%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$54,558	\$8,859	\$40,705	\$38,265	-30%	332%	-6%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,916	\$18,737	\$555	\$660	-94%	-96%	19%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,000	\$0	-\$67,905	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$328,216	\$326,130	\$1,416,697	\$3,879,860	> 500%	> 500%	174%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$105,213	\$113,546	\$119,102	\$113,546	8%	0%	-5%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$4,191			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$56,197	\$16,109	\$15,737	\$15,332	-73%	-5%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,331	\$5,000	\$17,551	\$23,683	344%	374%	35%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$158,364	\$203,720	\$180,115	\$224,325	42%	10%	25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$457	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$80,000	\$90,000	\$95,000		19%	6%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appro	\$0	\$0	\$70,000	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$33,770	\$27,489	\$24,080		-29%	-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$56,797	\$44,426	\$0	\$500	-99%	-99%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appro	\$332	\$865	\$4,136	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$238,500	\$390,000	\$913,323	\$1,071,000	349%	175%	17%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$230,000	\$190,594	\$173,000		-25%	-9%
	54200 Common School Fund; Principal	\$87,677	\$0	\$16,877	\$31,275	-64%		85%
Nonoperational Total		\$1,307,546	\$1,721,798	\$3,310,666	\$5,966,139	356%	247%	80%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$102,533	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$384,150	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$421,359	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,058	\$0	\$0	\$0			
Prorated By Fund Total		\$909,100	\$0	\$0	\$0			